



Housing and Community Development Advisory Board

**Substantial Amendment
FY 2022/2023 and FY 2023/2024 Annual Plans
Community Development Block Grant (CDBG) Program**

**Marcy Magallanez-Snow, Management Assistant II
February 1, 2024**



Substantial Amendment Purpose

**Reallocate
funds to
other
projects**

**Carry out
new
activities**

**Amend
Action
Plans**



Reallocation Purpose

Program Income Received

Previous Year's Project Delays/Cancelled Projects

Unexpended Funds from Previous Year

Increased Demand for Emergency Repair Program

Fund Shovel Ready Projects

Timely Expenditure of CDBG Funds



Funding Reductions

\$1,905,095

**FY 22/23 Major Homeowner
Rehabilitation Program**

\$1,500,000

**FY 23/24 Major Homeowner
Rehabilitation Program**

\$350,000

FY 23/24 Aripine Park Playground



Reallocated Projects

Broadband Middle
Mile Program
\$1,472,880

LED Lighting
Project
\$700,000

Eagles Flooring
Replacement
\$320,000

Emergency
Rehabilitation
\$1,500,000